

Chatham Area Transit Authority (CAT)

ID Number: 4025
www.catchacat.org
900 East Gwinnett Street, P. O. Box 9118
Savannah, GA 31401

Chief Executive Officer: Scott Lansing,
Executive Director
(912)236-2111

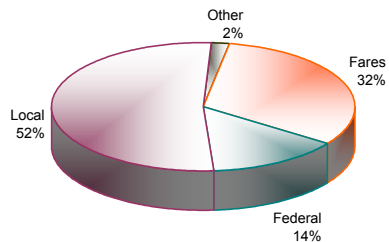
System Wide Information

Modal Information

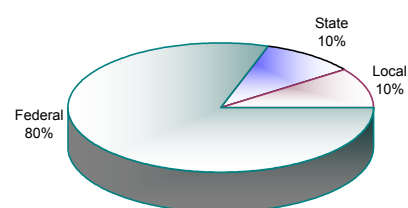
General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned				Bus	Response
Savannah, GA		Directly Operated		\$3,268,918		\$9,463,503	\$1,125,325
Square Miles	151	Purchased Transportation	62,025	Capital Funding		\$1,242,424	\$0
Population	198,630	Total Fare Revenues Earned	\$3,330,943	Annual Passenger Miles		11,798,643	466,538
Population Ranking out of 405 UZAs	125	Sources of Operating Funds Expended		Annual Vehicle Revenue Miles		2,415,591	475,384
Service Area Statistics		Passenger Fares	\$3,330,943	Annual Unlinked Trips		3,488,715	60,772
Square Miles	431	Local Funds	5,432,575	Average Weekday Unlinked Trips		11,803	215
Population	209,167	State Funds	0	Annual Vehicle Revenue Hours		177,697	34,770
Service Consumption		Federal Assistance ¹	1,403,191	Fixed Guideway Directional Route Miles		0.0	N/A
Annual Passenger Miles	12,265,181	Other Funds	210,869	Vehicles Available for Maximum Service		61	16
Annual Unlinked Trips	3,549,487	Total Operating Funds Expended	\$10,377,578	Average Fleet Age in Years		10.4	3.4
Average Weekday Unlinked Trips	12,018	Summary of Operating Expenses		Vehicles Operated in Maximum Service		45	13
Average Saturday Unlinked Trips	6,273	Salaries, Wages and Benefits	\$6,675,391	Peak to Base Ratio		1.1	N/A
Average Sunday Unlinked Trips	2,911	Materials and Supplies	1,355,395	Percent Spares		36%	23%
Service Supplied		Purchased Transportation	1,125,325	Incidents		68	8
Annual Vehicle Revenue Miles	2,890,975	Other Operating Expenses	1,432,717	Patron Fatalities		0	0
Annual Vehicle Revenue Hours	212,467	Total Operating Expenses	\$10,588,828	Performance Measures			
Vehicles Available for Maximum Service	77	Reconciling Cash Expenditures	\$4,087	Service Efficiency			
Vehicles Operated in Maximum Service	58	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Mile		\$3.92	\$2.37
Base Period Requirement	41	Local Funds	\$125,506	Operating Expense per Vehicle Revenue Hour		\$53.26	\$32.36
Vehicles Operated in Maximum Service		State Funds	124,102	Cost Effectiveness			
Uses of Capital Funds		Federal Assistance ²	992,816	Operating Expense per Passenger Mile		\$0.80	\$2.41
		Total Capital Funds Expended	\$1,242,424	Operating Expense per Unlinked Passenger Trip		\$2.71	\$18.52
				Service Effectiveness			
				Unlinked Passenger Trips per Vehicle Revenue Mile		1.44	0.13
				Unlinked Passenger Trips per Vehicle Revenue Hour		19.63	1.75

Directly Operated		Purchased Transportation		Rolling Stock		Facilities and Other		Total	
Bus	45	0	0	Bus	\$637,148	\$605,276	\$1,242,424		
Demand Response	0	13	0	Demand Response	0	0	0		
Total	45	13		Total	\$637,148	\$605,276	\$1,242,424		

Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

